



PUBLIC BUDGET FOR THE FOURTH QUARTER OF 2022

Total Revenue	Total Expenditure	Surplus/(Deficit)	Average Oil Price
QR 65.1 bn	QR 53.5 bn	QR 11.6 bn	\$88.6 per barrel

REVENUE

Item (QR Billion)	2022 Budget	Q4-2022	Q-o-Q Change
Oil Revenue	154.0	59.3	-22.3%
Non-Oil Revenue	42.0	5.8	5.5%
Total Revenue	196.0	65.1	-20.4%

EXPENDITURE

Item (QR Billion)	2022 Budget	Q4-2022	Q-o-Q Change
Salaries and Wages	58.5	15.4	5.9%
Current Expenditure	67.2	19.3	7.6%
Minor Capex	4.6	1.4	12.6%
Major Capex	74.0	17.4	-3.7%
Total Expenditure	204.3	53.5	3.3%