

# EXECUTIVE SUMMARY

The Third Quarter of 2025



# Executive Summary

QR Million



Average Oil Price

**68.1\$**

Per Barrel



Total Revenue

**49,155**



Total Expenditure

**50,587**



Surplus/(Deficit)

**(1,432)**

# Revenue

Item (QR Billion)	Budget 2025	Q3 - 2025	% of Budget 2025	Q_o_Q	Y_o_Y
Oil and Gas 	154.0	43.4	28.2%	27.4%	2.4%
Non-Oil and Gas 	43.0	5.8	13.5%	-77.5%	-35.2%
<b>Total Revenue</b> 	<b>197.0</b>	<b>49.2</b>	<b>25.0%</b>	<b>-17.9%</b>	<b>-4.1%</b>

# Expenditure

Item (QR Billion)	Budget 2025	Q3 - 2025	% of Budget 2025	Q_o_Q	Y_o_Y
Salaries & Wages 	67.5	17.2	25.5%	-6.2%	2.6%
Current Expenditure 	76.3	19.6	25.7%	-10.6%	7.0%
Minor Capex 	7.0	1.2	16.8%	-58.5%	-40.3%
Major Capex 	59.4	12.6	21.3%	-27.9%	-10.9%
<b>Total Expenditure</b> 	<b>210.2</b>	<b>50.6</b>	<b>24.1%</b>	<b>-16.5%</b>	<b>-1.2%</b>

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