

EXECUTIVE SUMMARY

The Third Quarter of 2024



Public Budget

QR Million



Average Oil Price

\$78.50

Per Barrel



Total Revenue

51,274



Total Expenditure

51,207



Surplus/(Deficit)

67



Revenue

Item (QR Billion)	Budget 2024	Q3-2024	% of Budget 2024	Q_oQ	Y_oY
 Oil and Gas	159.0	42.3	26.6%	2.9%	-25.4%
 Non-Oil and Gas	43.0	8.9	20.8%	-52.4%	76.8%
 Total Revenue	202.0	51.3	25.4%	-14.4%	-17.0%



Expenditure

Item (QR Billion)	Budget 2024	Q3-2024	% of Budget 2024	Q_o_Q	Y_o_Y
 Salaries and Wages	64.0	16.8	26.2%	1.2%	12.3%
 Current Expenditure	71.8	18.3	25.5%	-13.9%	12.5%
 Minor Capex	6.5	2.0	30.4%	46.7%	83.9%
 Major Projects	58.6	14.2	24.2%	-22.1%	-19.2%
 Total Expenditure	200.9	51.2	25.5%	-10.7%	2.8%



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