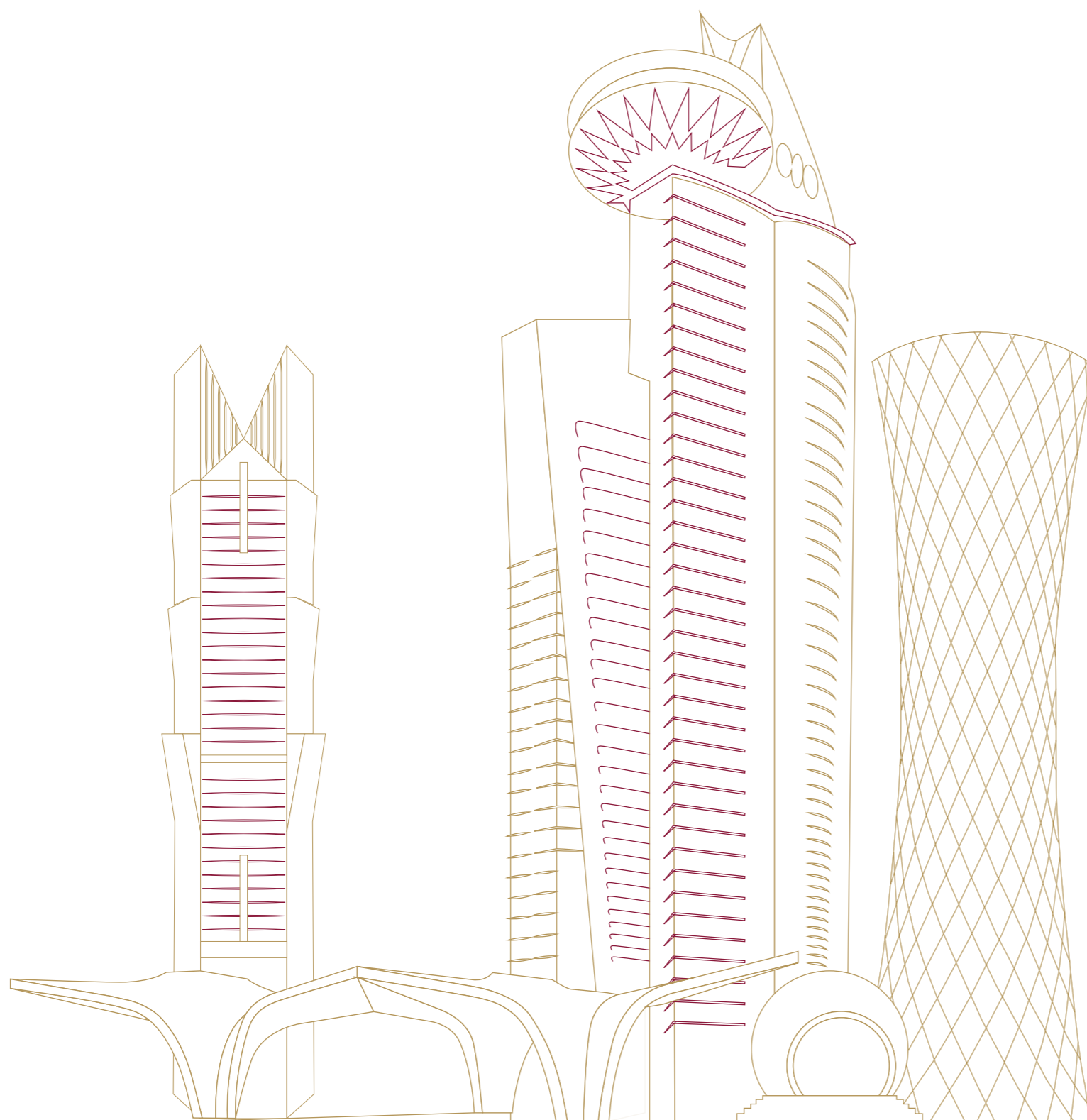


بيان الموازنة العامة PUBLIC BUDGET STATEMENT

• The Third Quarter of 2022 •



PUBLIC BUDGET FOR THE THIRD QUARTER OF 2022

Total Revenue	Total Expenditure	Surplus/(Deficit)	Average Oil Price
81.9 QR bn	51.8 QR bn	30.1 QR bn	\$97.7 Per barrel

REVENUE

Item (QR Billion)	2022 Budget	Q3 2022	Percent of 2022 Budget	Q-o-Q Change	Y-o-Y Change
Oil & Gas Revenue	154.0	76.3	49.6%	31.1%	85.0%
Non- Oil Revenue	42.0	5.5	13.2%	-79.9%	-3.2%
Total Revenue	196.0	81.9	41.8%	-4.6%	74.3%

EXPENDITURE

Expenditure (QR Billion)	2022 Budget	Q3 2022	Percent of 2022 Budget	Q-o-Q Change	Y-o-Y Change
Salaries and Wages	58.5	14.6	24.9%	-17.0%	2.6%
Current Expenditure	67.2	18.0	26.7%	7.4%	21.1%
Minor Capex	4.6	1.2	27.0%	16.8%	69.1%
Major Projects	74.0	18.0	24.4%	7.8%	10.4%
Total Expenditure	204.3	51.8	25.3%	-0.5%	12.4%