

EXECUTIVE SUMMARY

The Second Quarter of 2024



Public Budget

QR Million



Average Oil Price

\$85.0

Per Barrel

Total Revenue

59,904



Total Expenditure

57,337



Surplus/(Deficit)

2,567



Revenue

Item (QR Billion)	Budget 2024	Q2-2024	% of Budget 2024	Q_oQ	Y_oY
 Oil and Gas	159.0	41.1	25.9%	-13.1%	2.2%
 Non-Oil and Gas	43.0	18.8	43.7%	207.8%	-33.3%
 Total Revenue	202.0	59.9	29.7%	12.1%	-12.4%



Expenditure

Item (QR Billion)	Budget 2024	Q2-2024	% of Budget 2024	Q_o_Q	Y_oY
 Salaries and Wages	64.0	16.6	25.9%	1.1%	-5.2%
 Current Expenditure	71.8	21.3	29.6%	12.8%	8.0%
 Minor Capex	6.5	1.3	20.7%	-9.7%	-19.7%
 Major Projects	58.6	18.2	31.0%	24.1%	-7.0%
 Total Expenditure	200.9	57.3	28.5%	11.6%	-1.8%



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