

بيان الموازنة العامة
PUBLIC BUDGET STATEMENT

• The Second Quarter of 2022 •



PUBLIC BUDGET FOR THE SECOND QUARTER OF 2022

Total Revenue	Total Expenditure	Surplus/(Deficit)	Average Oil Price
QR 85.8 bn	QR 52.1 bn	QR 33.7 bn	\$111.8 per barrel

REVENUE

Item (QR Billion)	2022 Budget	Q2-2022	Q-o-Q Change
Oil Revenue	154.0	58.2	-2.0%
Non-Oil Revenue	42.0	27.5	387.6%
Total Revenue	196.0	85.8	31.8%

EXPENDITURE

Item (QR Billion)	2022 Budget	Q2-2022	Q-o-Q Change
Salaries and Wages	58.5	17.5	14.2%
Current Expenditure	67.2	16.7	1.3%
Minor Capex	4.6	1.1	-6.6%
Major Capex	74.0	16.7	-9.0%
Total Expenditure	204.3	52.1	1.3%