



PUBLIC BUDGET FOR THE FIRST QUARTER OF 2023

Total Revenue	Total Expenditure	Surplus/(Deficit)	Average Oil Price
QR 68.6 bn	QR 48.9 bn	QR 19.7 bn	\$82.2 per barrel

REVENUE

Item (QR Billion)	2023 Budget	Q1-2023	Q-o-Q Change
Oil Revenue	186.0	63.4	6.9%
Non-Oil Revenue	42.0	5.2	-10.5%
Total Revenue	228.0	68.6	5.4%

EXPENDITURE

Item (QR Billion)	2023 Budget	Q1-2023	Q-o-Q Change
Salaries and Wages	62.5	15.6	1.0%
Current Expenditure	67.5	17.3	-10.6%
Minor Capex	5.1	1.0	-31.6%
Major Capex	63.9	15.1	-12.8%
Total Expenditure	199.0	48.9	-8.5%