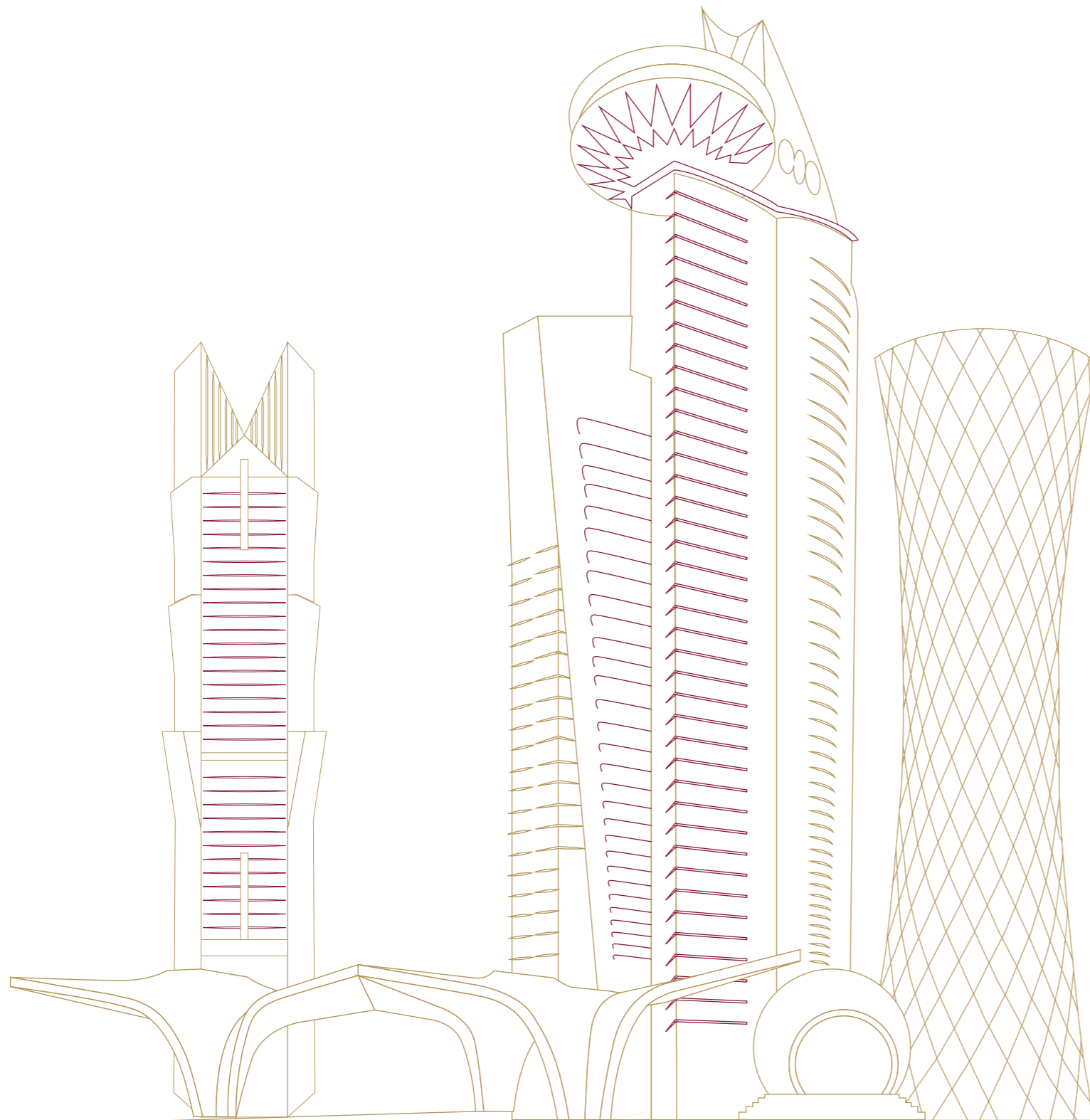


بيان الموازنة العامة PUBLIC BUDGET STATEMENT

•The First Quarter of 2022•



PUBLIC BUDGET FOR THE FIRST QUARTER OF 2022

Total Revenue	Total Expenditure	Surplus/(Deficit)	Average Oil Price
QR 65.1 bn	QR 51.4 bn	QR 13.6 bn	\$97.4 per barrel

REVENUE

Item (QR Billion)	2022 Budget	Q1-2022	Q-o-Q Change
Oil Revenue	154.0	59.4	33.0%
Non-Oil Revenue	42.0	5.6	-17.5%
Total Revenue	196.0	65.1	26.3%

EXPENDITURE

Item (QR Billion)	2022 Budget	Q1-2022	Q-o-Q Change
Salaries and Wages	58.5	15.4	2.6%
Current Expenditure	67.2	16.5	2.3%
Minor Capex	4.6	1.1	8.0%
Major Capex	74.0	18.4	-18.8%
Total Expenditure	204.3	51.4	-6.2%